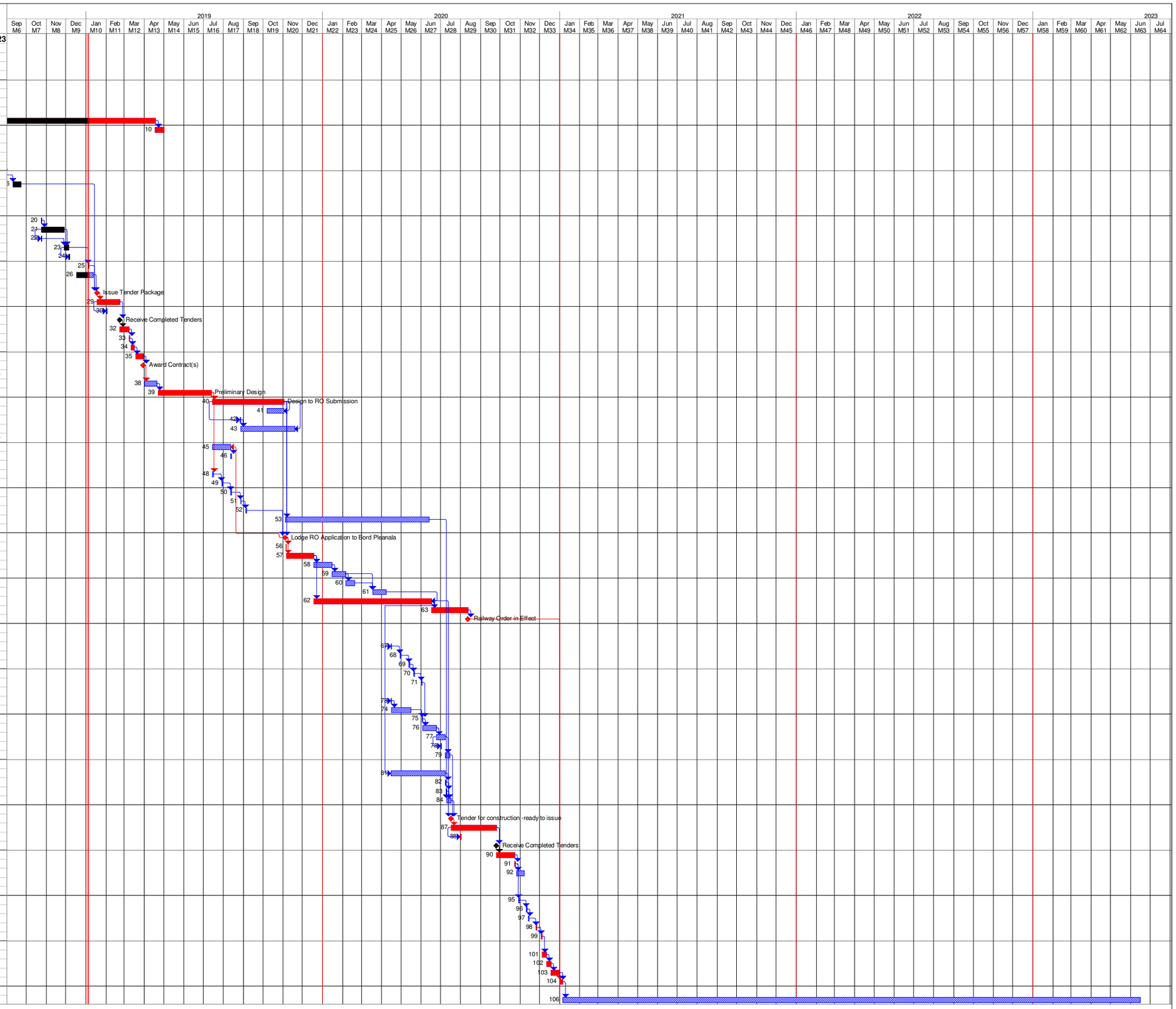
Appendix F – Programme

ID	Name	Duration	Start	Finish
0	**Draft Programme -Cork Line Level Crossings rev.04Jan19**	**1380 days**	**Thu 01 Mar '18**	**Wed 14 Jun '23**
1	**Funding Approval**	**35 days**	**Thu 01 Mar '18**	**Wed 18 Apr '18**
2	Prepare CAPEX paper to Board	1 day	Thu 01 Mar '18	Thu 01 Mar '18
3	NWG Meeting	1 day	Tue 13 Mar '18	Tue 13 Mar '18
4	IAG Meeting	1 day	Thu 15 Mar '18	Thu 15 Mar '18
5	IE Board Approval	1 day	Tue 27 Mar '18	Tue 27 Mar '18
6	CIE Board Approval	1 day	Wed 04 Apr '18	Wed 04 Apr '18
7	Received PAS	2 wks	Thu 05 Apr '18	Wed 18 Apr '18
8	**Phase 1 -Feasibility Study**	**269 days**	**Thu 19 Apr '18**	**Tue 30 Apr '19**
9	Feasibility Study	52 wks	Thu 19 Apr '18	Wed 17 Apr '19
10	Finalise Report	2 wks	Wed 17 Apr '19	Tue 30 Apr '19
11	**Funding Approval**	**34 days**	**Tue 07 Aug '18**	**Fri 21 Sep '18**
12	Submit CAPEX Paper	1 day	Tue 07 Aug '18	Tue 07 Aug '18
13	NWG Meeting	1 day	Fri 10 Aug '18	Fri 10 Aug '18
14	IAG Meeting	1 day	Wed 15 Aug '18	Wed 15 Aug '18
15	IE Board Approval	1 day	Tue 28 Aug '18	Tue 28 Aug '18
16	Received PAS	2 wks	Mon 10 Sep '18	Fri 21 Sep '18
17	**Phase 2&3 -Reference Design, Railway Order & Detailed Design**	**534 days**	**Tue 23 Oct '18**	**Fri 06 Nov '20**
18	**Procure -Multi-disciplinary Consultants**	**114 days**	**Tue 23 Oct '18**	**Fri 29 Mar '19**
19	**OJEC Process**	**54 days**	**Tue 23 Oct '18**	**Fri 04 Jan '19**
20	OJEU Notice Published	1 day	Tue 23 Oct '18	Tue 23 Oct '18
21	Expression of Interest	35 edays	Tue 23 Oct '18	Tue 27 Nov '18
22	Issue Pre-qual Questionnaires	1 day	Tue 23 Oct '18	Tue 23 Oct '18
23	Evaluation and compilation of tender list by Procurement Panel	1 wk	Wed 28 Nov '18	Tue 04 Dec '18
24	Procurement Panel Pre-qual assessment meeting	1 day	Wed 05 Dec '18	Wed 05 Dec '18
25	Procurement Evaluation Panel Agree Short List	1 day	Fri 04 Jan '19	Fri 04 Jan '19
26	Prepare Scope of Services	4 wks	Mon 17 Dec '18	Fri 11 Jan '19
27	**Tender Action & Contract Award**	**51 days**	**Fri 18 Jan '19**	**Fri 29 Mar '19**
28	Issue Tender Package	0 days	Fri 18 Jan '19	Fri 18 Jan '19
29	Consultant Tender Period	5 wks	Fri 18 Jan '19	Thu 21 Feb '19
30	Mid-tender review	1 day	Fri 01 Feb '19	Fri 01 Feb '19
31	Receive Completed Tenders	0 days	Thu 21 Feb '19	Thu 21 Feb '19
32	Tender Analysis Period (Interview,Evaluate, Develop Report)	2 wks	Fri 22 Feb '19	Thu 07 Mar '19
33	Interview/Select Consultant	1 day	Fri 08 Mar '19	Fri 08 Mar '19
34	Finalise CAR	1 wk	Mon 11 Mar '19	Fri 15 Mar '19
35	Issue Regret Letters (2wks Stand Still Period)	2 wks	Mon 18 Mar '19	Fri 29 Mar '19
36	Award Contract(s)	0 days	Fri 29 Mar '19	Fri 29 Mar '19
37	**Consultant Period**	**166 days**	**Mon 01 Apr '19**	**Mon 18 Nov '19**
38	Commencement Period	3 wks	Mon 01 Apr '19	Fri 19 Apr '19
39	Preliminary Design	3 mons	Mon 22 Apr '19	Fri 12 Jul '19
40	Design to RO Submission	4 mons	Mon 15 Jul '19	Fri 01 Nov '19
41	Compile RO Package	1 mon	Mon 07 Oct '19	Fri 01 Nov '19
42	Request Consultation to ABP	1 day	Mon 26 Aug '19	Mon 26 Aug '19
43	Pre-Consultations	3 mons	Tue 27 Aug '19	Mon 18 Nov '19
44	**Business Case**	**21 days**	**Mon 15 Jul '19**	**Mon 12 Aug '19**
45	Prepare Business Case	20 days	Mon 15 Jul '19	Mon 12 Aug '19
46	Submit Business Case	1 day	Mon 12 Aug '19	Mon 12 Aug '19
47	**Board Approval to lodge RO**	**38 days**	**Mon 15 Jul '19**	**Wed 04 Sep '19**
48	Prepare Board Paper	1 day	Mon 15 Jul '19	Mon 15 Jul '19
49	NWG Meeting	1 day	Mon 29 Jul '19	Mon 29 Jul '19
50	IAG Meeting	1 day	Mon 12 Aug '19	Mon 12 Aug '19
51	IE Board Approval	1 day	Tue 27 Aug '19	Tue 27 Aug '19
52	CIE Board Approval	1 day	Wed 04 Sep '19	Wed 04 Sep '19
53	**Detailed Design**	8 mons	Mon 04 Nov '19	Fri 12 Jun '20
54	**RO Process**	**202 days**	**Mon 04 Nov '19**	**Tue 11 Aug '20**
55	Lodge RO Application to Bord Pleanala	1 day	Mon 04 Nov '19	Mon 04 Nov '19
56	Serve Notice Planning Authority, Minister,Owner/Occupier(s)	1 day	Tue 05 Nov '19	Tue 05 Nov '19
57	News Paper Publish, Draft Order in Public View	6 ewks	Tue 05 Nov '19	Tue 17 Dec '19
58	Request for Further Info on EIS	4 wks	Wed 18 Dec '19	Tue 14 Jan '20
59	Further Info on Display	3 wks	Wed 15 Jan '20	Tue 04 Feb '20
60	Public Submission on Further Info	2 wks	Wed 05 Feb '20	Tue 18 Feb '20
61	Oral Hearing	3 wks	Wed 18 Mar '20	Tue 07 Apr '20
62	RO Granted	26 ewks	Tue 17 Dec '19	Tue 16 Jun '20
63	Judicial Review	8 ewks	Tue 16 Jun '20	Tue 11 Aug '20
64	Railway Order in Effect	0 days	Tue 11 Aug '20	Tue 11 Aug '20
65	**Procurement**	**148 days**	**Wed 15 Apr '20**	**Fri 06 Nov '20**
66	**Selection & Award Criteria Board Approval (>10M)**	**34 days**	**Wed 15 Apr '20**	**Mon 01 Jun '20**
67	Prepare Selection Criteria to Board	1 day	Wed 15 Apr '20	Wed 15 Apr '20
68	NWG Meeting	1 day	Wed 29 Apr '20	Wed 29 Apr '20
69	IAG Meeting	1 day	Wed 13 May '20	Wed 13 May '20
70	IE Board Approval	1 day	Wed 20 May '20	Wed 20 May '20
71	CIE Board Approval	1 day	Mon 01 Jun '20	Mon 01 Jun '20
72	**OJEC Process - cost value >5M**	**65 days**	**Wed 15 Apr '20**	**Tue 14 Jul '20**
73	OJEC Notice Published	1 day	Wed 15 Apr '20	Wed 15 Apr '20
74	Expression of Interest	30 edays	Wed 15 Apr '20	Fri 15 May '20
75	Issue Pre-qual Questionnaires	1 day	Tue 02 Jun '20	Tue 02 Jun '20
76	Return completed questionnaires	15 days	Wed 03 Jun '20	Tue 23 Jun '20
77	Evaluation and compilation of tender list by Procurement Panel	10 days	Wed 24 Jun '20	Tue 07 Jul '20
78	Procurement Panel Pre-qual assessment meeting	1 day	Wed 01 Jul '20	Wed 01 Jul '20
79	Procurement Evaluation Panel Agree Short List	5 days	Wed 08 Jul '20	Tue 14 Jul '20
80	**Prepare legal documents**	**67 days**	**Wed 15 Apr '20**	**Thu 16 Jul '20**
81	Brief solicitors, Prepare Contracts, Advice on Insurances, Scoring Matri	3 mons	Wed 15 Apr '20	Tue 07 Jul '20
82	Procurement Panel sign off on award criteria	1 day	Wed 08 Jul '20	Wed 08 Jul '20
83	Legal sign-off 1	1 day	Thu 09 Jul '20	Thu 09 Jul '20
84	Collate Tender Documents	1 wk	Fri 10 Jul '20	Thu 16 Jul '20
85	**Tender Action -Main Contractor**	**81 days**	**Thu 16 Jul '20**	**Fri 06 Nov '20**
86	Tender for construction -ready to issue	0 days	Thu 16 Jul '20	Thu 16 Jul '20
87	Constractor Tender Period	10 wks	Fri 17 Jul '20	Thu 24 Sep '20
88	Mid-tender review	1 day	Fri 31 Jul '20	Fri 31 Jul '20
89	Receive Completed Tenders	0 days	Thu 24 Sep '20	Thu 24 Sep '20
90	Tender Analysis Period (Interview,Evaluate, Develop Report)	4 wks	Fri 25 Sep '20	Thu 22 Oct '20
91	Interview/Select Contractor	1 day	Fri 23 Oct '20	Fri 23 Oct '20
92	Legal Sign-off 2	10 days	Mon 26 Oct '20	Fri 06 Nov '20
93	**Phase 4 - Contruction Phase**	**685 days**	**Thu 29 Oct '20**	**Wed 14 Jun '23**
94	**Prepare Funding Approval & Contract Award Authoris'n**	**26 days**	**Thu 29 Oct '20**	**Thu 03 Dec '20**
95	Submit Capex & Contract Award Paper	1 day	Thu 29 Oct '20	Thu 29 Oct '20
96	NWG Meeting	1 day	Tue 10 Nov '20	Tue 10 Nov '20
97	IAG Meeting	1 day	Fri 13 Nov '20	Fri 13 Nov '20
98	IE Board Approval	1 day	Wed 25 Nov '20	Wed 25 Nov '20
99	CIE Board Approval	1 day	Thu 03 Dec '20	Thu 03 Dec '20
100	**Contract Award**	**22 days**	**Fri 04 Dec '20**	**Mon 04 Jan '21**
101	Received PAS	1 wk	Fri 04 Dec '20	Thu 10 Dec '20
102	Finalise CAR	1 wk	Fri 11 Dec '20	Thu 17 Dec '20
103	Issue Regret Letters (2wks Stand Still Period)	2 wks	Fri 18 Dec '20	Thu 31 Dec '20
104	Contract Award	2 days	Fri 01 Jan '21	Mon 04 Jan '21
105	**Contractor Period**	**637 days**	**Tue 05 Jan '21**	**Wed 14 Jun '23**
106	Construction	30 mons	Tue 05 Jan '21	Wed 14 Jun '23



Forecast Bar | Milestone | Support Cost only | Critical Path | Progress

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